

PROGRAM REPORT

4th Quarter 2018 Activities

- Payments of \$25.7million paid for 7,083 students
- Education Trust Fund Transfer of \$16,539,000 million received
- Investment Settlements Received – \$2536.50 CA Technologies
- Client Portal Active as of 1/14 – Mailed notices to all active account owners

PACT Account Summary as of 12/31/18

- Total Number of Accounts Sold Program to Date: 76,251
- Current Number of Active Accounts: 15,675
- Cumulative Benefits Paid Program to Date: \$1,129,629,309

Tuition and Fee Rates

- In State Public Colleges and Universities
Fall 2010 Tuition rates, increased 3% as of September 1, 2015, 6% as of September 1, 2016, 8% as of September 1, 2017, 7% as of September 1, 2018
- Private and Out of State Colleges and Universities
Tuition: \$288.60 per credit hour
Fees: \$182.25 per semester registration period (max of 8 payments)
\$121.50 per quarter registration period (max of 12 payments)